

Fees & Charges 2013/14

Appendix A- Venues

ROOM HIRE CHARGES (PER DAY) BRIGHTON CENTRE

Normal Working Day : 0800am – 1800pm

Location	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Auditorium 1				
* Open Days	£ 10,880.00	£ 11,100.00	£ 220.00	2.0
* Prep / Clearing Days	£ 7,040.00	£ 7,180.00	£ 140.00	1.9
Per hour charge after 1800pm				
* 1800pm - 0100am	£ 410.00	£ 420.00	£ 10.00	2.4
* 0100am - 0800pm	£ 515.00	£ 525.00	£ 10.00	1.9
Auditorium 2				
* Open Days	£ 3,720.00	£ 3,790.00	£ 70.00	1.8
* Prep / Clearing Days	£ 2,520.00	£ 2,570.00	£ 50.00	1.9
Per hour charge after 1800pm				
* 1800pm - 0100am	£ 190.00	£ 195.00	£ 5.00	2.6
* 0100am - 0800pm	£ 225.00	£ 230.00	£ 5.00	2.2
Syndicate 1&2				
* Open Days	£ 1,905.00	£ 1,940.00	£ 35.00	1.8
* Prep / Clearing Days	£ 1,200.00	£ 1,225.00	£ 25.00	2.0
Syndicate 3&4				
* Open Days	£ 1,905.00	£ 1,940.00	£ 35.00	1.8
* Prep / Clearing Days	£ 1,200.00	£ 1,225.00	£ 25.00	2.0
The Restaurant	£ 1,200.00	£ 1,225.00	£ 25.00	2.0
MASS MEDIA AREA				
* Open Days	£ 1,495.00	£ 1,525.00	£ 30.00	2.0
* Prep / Clearing Days	£ 1,010.00	£ 1,030.00	£ 20.00	1.9
Meeting Room 1				
* Open Days	£ 1,140.00	£ 1,165.00	£ 25.00	2.1
* Prep / Clearing Days	£ 780.00	£ 795.00	£ 15.00	1.9
Office 2	£ 230.00	£ 235.00	£ 5.00	2.1
Meeting Rooms/Office 3-5				
Meeting Room 3	£ 630.00	£ 640.00	£ 10.00	1.6
Office 4	£ 230.00	£ 235.00	£ 5.00	2.1
Meeting Room 5	£ 455.00	£ 465.00	£ 10.00	2.2
Entire Suite				
- Per day up to 4 days	£ 660.00	£ 675.00	£ 15.00	2.2
- Per day for additional days	£ 295.00	£ 300.00	£ 5.00	1.7
Meeting Rooms/Office 6-8				
Meeting Room 6	£ 230.00	£ 235.00	£ 5.00	2.1
Office 7	£ 150.00	£ 155.00	£ 5.00	3.2
Meeting Room 8	£ 230.00	£ 235.00	£ 5.00	2.1
Entire Suite				
- Per day up to 4 days	£ 550.00	£ 560.00	£ 10.00	1.8
- Per day for additional days	£ 275.00	£ 280.00	£ 5.00	1.8
Meeting Rooms/Offices 9-13	£ 585.00	£ 600.00	£ 15.00	2.5
Meeting Room 14	£ 230.00	£ 235.00	£ 5.00	2.1
Meeting Room 15	£ 225.00	£ 230.00	£ 5.00	2.2
FOYER DISPLAY AREAS				
* Open Days per m2	£ 10.65	£ 10.85	£ 0.20	1.8
* Prep / Clearing per m2	£ 9.20	£ 9.40	£ 0.20	2.1
TEMP BANK	£ 195.00	£ 200.00	£ 5.00	2.5
VIP Suites				
* Per Box	£ 120.00	£ 125.00	£ 5.00	4.0
MEZZANINE BARS	£ 540.00	£ 550.00	£ 10.00	1.8
Stewards	£ 8.65	£ 8.85	£ 0.20	2.3
First Aid	£ 16.20	£ 16.50	£ 0.30	1.8

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Appendix A- Venues

ROOM HIRE CHARGES (PER DAY) HOVE TOWN HALL

Normal Working Day : 0800am – 1800pm

Location	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
GREAT HALL (All Day)				
* Weekday	£ 1,194.00	£ 1,218.00	£ 24.00	2.0
* Saturday / Sunday	£ 1,335.00	£ 1,362.00	£ 27.00	2.0
Concession Weekday	£ 947.00	£ 966.00	£ 19.00	2.0
Concession Weekend	£ 1,065.00	£ 1,087.00	£ 22.00	2.0
BANQUETING SUITE (All Day)				
* Weekday	£ 914.00	£ 933.00	£ 19.00	2.0
* Saturday / Sunday	£ 1,038.00	£ 1,059.00	£ 21.00	2.0
Concession Weekday	£ 732.00	£ 747.00	£ 15.00	2.0
Concession Weekend	£ 828.00	£ 845.00	£ 17.00	2.0
BANQUETING ROOM (All Day)				
* Weekday	£ 823.00	£ 840.00	£ 17.00	2.0
* Saturday / Sunday	£ 990.00	£ 1,010.00	£ 20.00	2.0
Concession Weekday	£ 662.00	£ 675.00	£ 13.00	1.9
Concession Weekend	£ 792.00	£ 808.00	£ 16.00	2.0
RECEPTION ROOM (All Day)				
* Weekday	£ 279.00	£ 284.50	£ 5.50	1.9
* Saturday / Sunday	£ 279.00	£ 284.50	£ 5.50	1.9
Concession	£ 146.00	£ 149.00	£ 3.00	2.0
COUNCIL CHAMBER (Internal)				
* Weekday	£ 463.00	£ 472.00	£ 9.00	1.9
* Saturday / Sunday	£ 463.00	£ 472.00	£ 9.00	1.9
Concession	£ 463.00	£ 472.00	£ 9.00	1.9
IT ROOM				
* Weekday	£ 1,302.00	£ 1,328.00	£ 26.00	2.0
* Saturday / Sunday	£ 1,302.00	£ 1,328.00	£ 26.00	2.0
Concession	£ 1,302.00	£ 1,328.00	£ 26.00	2.0
COMMITTEE ROOMS (All Day)				
* Weekday	£ 145.50	£ 148.50	£ 3.00	2.0
* Saturday / Sunday	£ 182.50	£ 186.00	£ 3.50	1.9
Concession	£ 119.50	£ 122.00	£ 2.50	2.0
COMMITTEE ROOMS (per session)				
* Weekday 9-12 1-5 6-10	£ 73.50	£ 75.00	£ 1.50	2.0
* Saturday / Sunday	£ 93.00	£ 95.00	£ 2.00	2.1
Concession	£ 60.00	£ 61.00	£ 1.00	1.6
CLOAKROOM	£ 66.25	£ 67.60	£ 1.35	2.0
MERCHANDISE + VAT	£ 145.00	£ 148.00	£ 3.00	2.0
AFTER MIDNIGHT HOURLY - Great Hall only	£ 177.50	£ 181.00	£ 3.50	1.9
MAIN KITCHEN Domestic	£ 189.00	£ 193.00	£ 4.00	2.1
MAIN KITCHEN Commercial	£ 302.00	£ 308.00	£ 6.00	1.9
SERVERY	£ 62.25	£ 63.50	£ 1.25	2.0
BOX OFFICE SET UP FEE + VAT	£ 296.00	£ 302.00	£ 6.00	2.0
STEWARDING per hr + VAT	£ 8.65	£ 8.82	£ 0.17	1.9
STEWARDING - per hr + VAT Sundays/aftermidnight and Bank Holidays	£ 12.90	£ 13.16	£ 0.26	2.0
SECURITY - per hr + VAT	£ 16.90	£ 17.25	£ 0.35	2.0

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Appendix B- Outdoor Events

Outdoor Events	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Hire Of Maderia Drive				
Commercial	£ 8,000.00	£ 8,200.00	£ 200.00	2.5%
Charity	£ 2,570.00	£ 2,625.00	£ 55.00	2.1%
Enthusiast	£ 1,515.00	£ 1,550.00	£ 35.00	2.3%
Community	£ 1,450.00	£ 1,480.00	£ 30.00	2.1%
Advertising Sites				
Banners Per Week Full Rate	£ 229.90	£ 235.00	£ 5.10	2.2%
Banners Per Week Concessionary	£ 155.30	£ 160.00	£ 4.70	3.0%
Poster Sites 10 Day Period	£ 4.66	£ 4.75	£ 0.09	1.9%

Appendix B- Parks & Open Spaces (per day)

Small	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Commercial	£ 1,000.00	£ 1,020.00	£ 20.00	2%
Charity (national)	£ 500.00	£ 510.00	£ 10.00	2%
Enthusiast	£ 250.00	£ 255.00	£ 5.00	2%
Community	£ 125.00	£ 128.00	£ 3.00	2.4%
Medium	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Commercial	£ 2,000.00	£ 2,040.00	£ 40.00	2%
Charity (national)	£ 1,000.00	£ 1,020.00	£ 20.00	2%
Enthusiast	£ 500.00	£ 510.00	£ 10.00	2%
Community	£ 250.00	£ 255.00	£ 5.00	2%
Large	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Commercial	Negotiable			2%
Charity (national)	£ 2,000.00	£ 2,040.00	£ 40.00	2%
Enthusiast	£ 1,000.00	£ 1,020.00	£ 20.00	2%
Community	£ 500.00	£ 510.00	£ 10.00	2%

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Appendix C- Seafront

Seafront	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Beach Hut Licence Hove Prom	£ 295.15	£ 301.05	£ 5.90	2.0%
Beach Hut Transfer Administration Fee (see 3.4.4 in main report)	£ 50.00	£ 75.00	£ 25.00	50.0%
Winch or Capstan Site	£ 23.50	£ 24.00	£ 0.50	2.1%
Beaching Permit for pleasure/sailing/rowing boat	£ 31.50	£ 32.50	£ 1.00	3.2%
Beach Lock Site – small (self build)	£ 23.50	£ 24.00	£ 0.50	2.1%
Beach Lock Site – large (self build)	£ 47.00	£ 48.00	£ 1.00	2.1%
Beach Locker – (locker owned by council)	£ 78.50	£ 80.50	£ 2.00	2.5%
Beach Volleyball (court hire - peak)	£ 21.50	£ 21.50	£ -	0.0%
Beach Volleyball (court hire – off peak)	n/a	£ 15.00	New	New
Beach Basketball Court	Free	Free	Free	Free

Volks Railway	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Adult single	£ 2.00	£ 2.60	£ 0.60	30.0%
Adult return	£ 3.10	£ 3.50	£ 0.40	12.9%
Child single	£ 1.10	£ 1.50	£ 0.40	36.4%
Child return	£ 1.60	£ 2.00	£ 0.40	25.0%
Senior single	£ 1.30	£ 1.70	£ 0.40	30.8%
Senior return	£ 2.00	£ 2.60	£ 0.60	30.0%
Family single	£ 4.20	£ 6.70	£ 2.50	59.5%
Family return	£ 6.90	£ 9.00	£ 2.10	30.4%
Adult group return	£ 2.30	£ 2.50	£ 0.20	8.7%
Child group return + talk	N/A	£ 2.60	New	New
Child group return	£ 1.30	£ 1.60	£ 0.30	23.1%
Halfway Adult single	£ 1.20	£ 1.50	£ 0.30	25.0%
Halfway child single	£ 0.70	£ 0.90	£ 0.20	28.6%
Complimentary	£ -	£ -	£ -	-
Vera	£ 0.30	£ 0.50	£ 0.20	66.7%
Special	£ 1.00	£ 1.00	£ -	0.0%

Beach Chalets	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Tenants of Brighton & Hove				
Hove	£ 888.40	£ 906.20	£ 17.80	2.0%
Madeira Drive	£ 609.80	£ 622.00	£ 12.20	2.0%
Saltdean	£ 517.70	£ 528.05	£ 10.35	2.0%
Rottingdean	£ 517.70	£ 528.05	£ 10.35	2.0%
Ovingdean	£ 578.50	£ 590.10	£ 11.60	2.0%
Non-Tenants of Brighton & Hove				
Hove	£ 1,066.10	£ 1,087.42	£ 21.32	2.0%
Madeira Drive	£ 731.80	£ 746.45	£ 14.65	2.0%
Saltdean	£ 621.25	£ 633.70	£ 12.45	2.0%
Rottingdean	£ 621.25	£ 633.70	£ 12.45	2.0%
Ovingdean	£ 694.20	£ 708.10	£ 13.90	2.0%
Tenants Fixed Term Tenancies				
Hove	£ 845.00	£ 861.90	£ 16.90	2.0%
Madeira Drive	£ 582.10	£ 593.75	£ 11.65	2.0%
Saltdean	£ 494.15	£ 504.05	£ 9.90	2.0%
Rottingdean	£ 494.15	£ 504.05	£ 9.90	2.0%
Ovingdean	£ 552.20	£ 563.25	£ 11.05	2.0%

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Appendix D- Sports Facilities

Activity	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Swimming (Adult)	£ 4.00	£ 4.30	£ 0.30	7.5%
Swimming (Junior/60+)	£ 2.40	£ 2.55	£ 0.15	6.3%
Swimming Lessons	£ 5.40	£ 5.80	£ 0.40	7.4%
All weather pitch (5 a side)	£ 27.05	£ 29.85	£ 2.80	10.4%
Athletics training	£ 3.60	£ 3.95	£ 0.35	9.7%
Junior Tennis Coaching	£6.40	£6.85	£0.45	7.0%
Crèche (Withdean & Prince Regent)	£	£ 0.50	N/A	N/A
Golf Courses	Current Price 2012/2013	Proposed 2013/2014	Increase £	Increase %
Hollingbury Park Golf Course				
7 Day Season Ticket	£ 585.00	£ 620.00	£ 35.00	6.0%
5 Day Season Tickets	£ 450.00	£ 475.00	£ 25.00	5.6%
5 Day Seniors/Student Season Tickets	£ 395.00	£ 410.00	£ 15.00	3.8%
Juniors Season Tickets	£ 115.00	£ 95.00	-£ 20.00	-17.4%
Waterhall Golf Course				
7 Day Season Ticket	£ 495.00	£ 510.00	£ 15.00	3.0%
5 Day Season Tickets	£ 389.00	£ 400.00	£ 11.00	2.8%
5 Day Seniors/Student Season Tickets	£ 340.00	£ 350.00	£ 10.00	2.9%
Juniors Season Tickets	£ 95.00	£ 95.00	£ -	0.0%

